



2009-2010 TOWN OF SUMMERFIELD Budget Ordinance



BE IT ORDAINED, by the Town Council for the Town of Summerfield, North Carolina:

The following anticipated fund revenues, departmental expenditures and capital reserve are hereby approved and appropriated for the operation of the Town of Summerfield and its activities for the fiscal year beginning July 1, 2009, and ending June 30, 2010.

Section 1 - General Fund

General Fund Revenues:

Revenue Type	Jul '09- Jun '10 Budget
Property Taxes - 2009	26,680.00
1% Local Gov't Sales Tax(39)	49,240.00
1/2% Add'l Local Sales Tax(42)	24,620.00
1/4% Local Option(44)/Hold Harmless	24,620.00
1/2% Suppl Local Sales Tax(40)	24,620.00
ABC Distribution	28,100.00
Beer and Wine Tax	35,840.00
Cable Franchise	99,300.00
Excise Tax on Piped Natural Gas	7,700.00
Franchise Tax on Electric Power	224,800.00
Sales Tax on Telecommunication	29,600.00
Invest. Earnings	360,000.00
Misc. Revenue	100.00
Planning Fees	15,000.00
PARTF Grant	62,500.00
Miscellaneous Grants	50,000.00
Donations - Founder's Day	4,000.00
Donations - Parks and Rec	2,500.00
Transfer from Undes Fund Bal	1,229,277.00
Trans from FB Res for Parks	400,000.00
Grand Total	2,698,497.00

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General Fund Expenditures

Governing Body	
Governing Body Oper. Expenses	300.00
Governing Body Personnel	29,850.00
Governing Body Services	6,700.00
<i>Governing Body Total</i>	36,850.00
Administration	
Administration Capital Outlay	5,000.00
Administration Oper. Expenses	43,562.00
Administration Personnel	172,800.00
Administration Services	12,000.00
<i>Administration Total</i>	233,362.00
Professional Services	
Finance-Services	50,729.00
Legal-Services	45,000.00
Election Services	10,000.00
<i>Professional Services Total</i>	105,729.00
Planning Services	
Planning Services-Cap. Outlay	-
Planning Services-Operating Exp	3,000.00
Planning Services-Personnel	110,500.00
Planning Services-Services	100,800.00
<i>Planning Services Total</i>	214,300.00
Public Property/Buildings	
Public Prop/Build-Cap Outlay	-
Public Prop/Build-Oper. Expense	34,500.00
<i>Public Property/Buildings Total</i>	34,500.00
Community Resources	
Parks and Rec Committee-Capital Outlay	1,841,500.00
Parks and Rec Committee-Operating	81,600.00
Parks and Rec Committee-Personnel	64,200.00
Parks and Rec Committee-Services	26,000.00
<i>Parks and Rec Committee Total</i>	2,013,300.00
Historical Committee-Capital Outlay	-
Historical Committee-Operating Exp	500.00
Historical Committee-Personnel	-
Historical Committee-Services	3,000.00
<i>Historical Committee Total</i>	3,500.00
Community Resources Total	2,016,800.00

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General Fund Expenditures-Continued

Community Services

Public Safety Committee-Capital Outlay	-
Public Safety Committee-Operating Exp	2,300.00
Public Safety Committee-Services	22,852.00
<i>Public Safety Committee Total</i>	25,152.00

Community Relations Committee-Operating Exp	-
Community Relations Committee-Services	28,000.00
<i>Community Relations Committee Total</i>	28,000.00

Community Services Total 53,152.00

Community Planning

Zoning Board-Personnel	854.00
Zoning Board-Services	1,850.00
<i>Zoning Board Total</i>	2,704.00

Board of Adjustment-Personnel	-
Board of Adjustment-Services	1,100.00
<i>Board of Adjustment Total</i>	1,100.00

Thoroughfare Committee-Capital Outlay	-
Thoroughfare Committee-Services	-
<i>Thoroughfare Committee Total</i>	-

Community Planning Total 3,804.00

Capital Fund Allocation

Parks and Recreation Fund	-
Transportation Improvement Fund	-
<i>Capital Fund Allocation Total</i>	-

Grand Total 2,698,497.00

SECTION 2 – Taxes

An Ad Valorem tax rate of \$0.000 (zero cents) per hundred (\$100) valuation of taxable property, as listed for taxes as of January 2009, is hereby levied and established as the official tax rate for the Town of Summerfield for Fiscal Year 2008-2009. The rate is based upon a total projected valuation of \$1,273,749,704. The purpose of the ad valorem tax levy is to raise sufficient revenue to assist in financing necessary municipal government operations in Summerfield.

SECTION 3 – Special Authorizations and Restrictions

A.The Finance Officer may not transfer any amounts between line items above, except as approved by the Town Council in the Budget Ordinance as amended.

B.The Finance Officer may transfer amounts within line items above to meet the operational needs of the Town. Finance Officer transfers must be reported at the next Town Council meeting.

C. The Finance Officer may not make any change to salaries without approval by the Town Manager.

SECTION 4- Adoption of Fee Schedules

The fee schedule of July 1, 2006 remains in effect until September 1, when the proposed fee schedule is made effective.

SECTION 5 – Budget Amendments

The North Carolina Local Government Budget and Fiscal Control Act allows the Town Council to amend the Budget Ordinance any time during the fiscal year, so long as it complies with the North Carolina General Statutes (159.8 and 159.13). The Town Council must approve all budget amendments.

SECTION 6 – Utilization of Budget and Budget Ordinance

This ordinance and the budget documents shall be the basis for the financial plan of the Town of Summerfield during the Fiscal-Year 2009-2010. The Budget Officer shall administer the budget. The accounting system shall establish records that are in consonance with this budget and this ordinance and the appropriate statutes of the State of North Carolina (GS 159.26).

SECTION 7 – Documentation

Copies of this ordinance shall be kept on file at the Town Hall and shall be furnished to the Town Staff and the Town Council to provide direction in the collection of revenues and disbursement of funds for the Town of Summerfield.

Adopted this _____ day of _____, 2009

Mark Brown, Mayor

Attest:

Valarie Halvorsen, Town Clerk