

**TOWN OF SUMMERFIELD**  
**TOWN COUNCIL**  
**PLANNING RETREAT &**  
**BUDGET SCHEDULE**  
*(Updated 2/12/10)*



*Summerfield*  
**Community Center**  
 5404 Centerfield Road  
 Summerfield NC 27358

*February 15, 2010 Agenda (times are approximate)*

9:00-9:10	<b>Welcome and Opening Comments</b>	Mayor Mark Brown Manager Michael Brandt
9:10-9:40	<b>I. Council Development</b> 1. Mission Statement Review as it relates to the Common Objectives of the Comprehensive Plan	Manager Michael Brandt
9:40-10:15	<b>II. Looking Ahead</b> 1. Demographics 2. Regulatory Issues 3. Development Trends 4. 2010 Budget Expenditures Report	Manager Michael Brandt Finance Officer Dana Luther
10:15-10:30	<b><i>BREAK</i></b>	
10:30-11:15	<b>III. Manager Goals Update</b> 1. Summerfield Community Park 2. Manager Control of Committees 3. Construction of SAP 4. Budget Prep 2010-11 5. Hire/Train Planner 6. Personnel Policy Review/Update	Manager Michael Brandt
11:15-11:45	<b>IV. Discussion of Revenue Sources</b> 1. Forecast of Revenue 2. Revenue Alternatives 3. Issues on the horizon regarding income sources	Finance Officer Dana Luther Manager Michael Brandt
11:45-12:30	<b>V. Comprehensive Plan Implementation</b> 1. Adoption Plan for Comprehensive Plan 2. Process of integrating Policies and Actions into Budget Preparation 3. Method of Council prioritization	Manager Michael Brandt

*Adjourn*