



February 21 Agenda (Note: times subject to change)

5:00-5:30	Light Dinner (Council not in session)	Town Council, staff, Committee members
5:30-5:40	Welcome and Opening Comments	Mayor Mark Brown Manager Michael Brandt
5:40-6:10	I. Revenue Sources 1. Forecast of Revenue 2. Revenue Alternatives 3. Issues on the horizon regarding income sources	Finance Officer Dana Luther Manager Michael Brandt
6:10-7:00	II. Capital Improvement Plan 1. Proposed plan documents 2. Process 3. Council input on CIP projects	Manager Michael Brandt
7:00-7:15	BREAK	
7:15-7:30	III. Overview of Committees a. Volunteer Participation b. Volunteer Recognition c. Council Discussion	Manager Michael Brandt
7:30-8:00	IV. Parks and Recreation a. Committee Report b. Goals/Projects c. Council Discussion	Committee Chair or Representative
8:00-9:00	V. Town Council Discussion 1. Open Discussion by each Councilperson on their priorities or concerns	Town Council
9:00	ADJOURN	