

**TOWN OF SUMMERFIELD
TOWN COUNCIL
BUDGET PLANNING RETREATS**



March 6, 2012 & TBA
2012 Meetings
Summerfield Town Hall
4117 Oak Ridge Road
Summerfield NC 27358

March 6, 2012 Agenda 6:30-9:30 pm

	Welcome & Introductions	Mayor Mark Brown
	I. Overview of Budget a. Revenues b. Expenditures c. Approval of Budget Amendments d. Council Discussion	Interim Manager Dana Luther
	II. Overview and Discussion of Committees a. Committee Process b. Proposed Trails Committee c. Volunteer Participation d. Volunteer Recognition	Interim Manager Dana Luther
	III. Staffing Levels a. Event Planning b. Parks and Recreation c. Admin vs. Planning Tech c. Council Discussion	Interim Manager Dana Luther
	IV. Capital Improvement Planning a. Proposed Projects b. Funding for Projects	Interim Manager Dana Luther
	V. Discussion of Council Member Priorities a. Ongoing Projects, Programs, etc. b. New Projects, Programs, etc. c. Goals & Objectives d. Budget Direction & Calendar	Town Council
	Closed Session A) Consider the qualifications, competence, performance, character, fitness, conditions of appointment or conditions of initial employment of an individual public officer or prospective public officer or employee as provided under NCGS 143-318.11(A)(6)	
	ADJOURN	

Note: Topic areas not fully covered during the March 6 budget planning meeting will be continued at the next scheduled budget planning meeting(s).